

A U S T I N C I T Y C O U N C I L

AGENDA



Thursday, May 25, 2006

Item # 12

Back

**Financial and Administrative Services
RECOMMENDATION FOR COUNCIL ACTION**

Subject: Approve an ordinance authorizing acceptance of grant funds in the estimated amount of \$540,000 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under presidential Disaster Declaration FEMA 1606 DR resulting from Hurricane Rita evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$540,000 for costs related to temporary evacuee shelter operations, contingent upon the receipt of grant funds.

Amount and Source of Funding: Funding in the estimated amount of \$540,000 is available from the Texas Department of Public Safety, Division of Emergency Management.

Fiscal Note: A fiscal note is attached.

Additional Backup Material
(click to open)
<input type="checkbox"/> Fiscal Note Rita 2
<input type="checkbox"/> Ordinance

For More Information: Leslie Browder, Deputy Chief
Financial Officer

As a result of Hurricane Rita, evacuations of residents from disaster declared Gulf Coast states (both before and after the storm) resulted in evacuees traveling to and seeking shelter in Austin, Texas. Evacuees who relocated to the State of Texas were temporarily sheltered in the Austin metropolitan area and surrounding counties. This supplement to the FEMA Public Assistance Grant that was accepted by Council on March 23, 2006, will help cover the cost of evacuee sheltering operations such as: food, water, utilities, medical services, security and janitorial services. Grant reimbursement will cover 100% of eligible costs. The City of Austin is a sub-grantee for this grant provided by the Federal Emergency Management Agency's Public Assistance Program, through the Texas Department of Public Safety, Governor's Division of Emergency Management. FEMA is in the final stages of review related to the City's detailed submittal of costs for Hurricane Rita. This action will position the City to execute the grant as soon as it is approved and to immediately request reimbursement of eligible costs from the State of Texas.

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/25/06
Ordinance
Financial and Administrative Services

Approve an ordinance authorizing acceptance of grant funds in the estimated amount of \$540,000 from the Texas Department of Public Safety, Division of Emergency Management for temporary shelter operations under presidential Disaster Declaration FEMA 1606 DR resulting from Hurricane Rita evacuation; and amending the Fiscal Year 2005-2006 Financial and Administrative Services Operating Budget Special Revenue Fund of Ordinance No. 20050912-001, to appropriate \$540,000 for costs related to temporary evacuee shelter operations, contingent upon the receipt of grant funds.

FINANCIAL INFORMATION:

	<u>Amended Budget 2005-2006</u>	<u>Impact of this Action</u>	<u>Amended Budget 2005-2006</u>
Special Revenue Fund	\$51,533	\$540,000	\$591,533
 TOTAL	 <u>\$51,533</u>	 <u>\$540,000</u>	 <u>\$591,533</u>
 FTES	 -	 -	 -

